



Sage 50 Forecasting

Create comprehensive financial forecasts that will help you plan for the future of your business.

Accurate forecasting is key to business growth and success. It not only helps you and your business plan effectively for the future, it also gives you a powerful tool for managing the present.

Sage 50 Forecasting has been developed in conjunction with accountants and small to medium-sized businesses. It allows you to create forecasts for your business that can be either as detailed or as high level as you need. It allows you to explore scenarios such as: "What if costs increased by 10%" or "Can I afford to increase my advertising spend?"

Sage 50 Forecasting has been designed to eliminate the time-consuming and uncertain task of producing spreadsheets to create financial models. Its double-entry data system, pre-installed formulae

and integration with other accounting software combine to produce figures that you can trust.

Sage 50 Forecasting provides:

Rigorous data entry system to identify and eliminate errors.

Formulae are pre-installed to guarantee accuracy, although you can create your own formula if you wish

One-stop data entry meaning all reports are automatically updated with the latest information.

Automatically produces Report Set ready for presentation.

Key features include:

- Automatically create forecasts from your Sage 50 Accounts data or use as a standalone Forecasting Tool
- View your profit and loss, balance sheet and cash flow reports in a graphical form
- Compare actual with budget data
- Advanced input methods
- Flexible forecasting periods to suit your business
- Foreign currency
- Multi user options
- Automatic calculation of VAT, PRSI, Corporation Tax and bank interest cash receipts and payments
- Create 'What if?' scenarios with no impact on your business or your accounts
- Project stock purchases
- Forecast the effect of taking out loans
- Prepare professional business forecasts to help gain financial banking from banks and investors

For further details or to arrange a demonstration,

Call Synergy Network Ltd on **071 914 6815**



Key Features of Sage 50 Forecasting

Feature	Description and benefits
Key Values Pane	This offers users an instant view of all key elements of their forecast. Main Bank Balance, Gross Profit and Net Profit are displayed by default but the user can choose to show 50 additional key values.
Multi user	Sage 50 Forecasting offer multi user options for greater flexibility.
Multi-currency	With international trade on the increase due to Internet sales etc., more businesses are finding that they have to deal in multiple currencies. Sage 50 Forecasting can handle multiple-currencies with ease.
Option to have 12 periods or 13 x 4 week periods	Choose from 12 or 13 periods to suit your accounting periods. The 13 period forecasting option will only appeal to customers who use 13-4 weekly accounting periods, or to customers who prepare forecasts for other people with 13 accounting periods.
Automatic forecast creation direct from Sage 50 accounts data	Allows you to quickly and easily create an accurate base forecast direct from your Sage 50 accounts data.
Professional Features-Factoring / Financing / Provisions	A popular way to improve cash flow is to use a factoring company. Forecasting allows you to easily see the impact that factoring and financing schemes could have on your business
Sage 50 accounts departmental analysis support	By hot linking to a range of departments within Sage 50 accounts, the departmental sections will be reflected in the resultant forecast.
Copy Budgets	Instantly copy Original Budgets into Revised, or Vice Versa, saving time and making it easier to forecast budgets and produce "What if?" scenarios
Forecast impact of taking out loans	A vital ingredient for producing financial projections for inclusion in business plans.
Graphical Output	You can now view your profit and loss, balance sheet, cash flow and funds flow information in a graphical representation.
Record formulas	Offers great flexibility by allowing the creation of records that depend on other records, the relationships can be as simple or as complex as required.
Project stock purchases, usage levels and BOMs	Control purchasing and manufacturing to avoid warehouses full of stock or materials.
Show values as % of invoices	When Factoring Sales or Financing Stock, you can calculate the charges due to the Factoring company.
Versatile manual and automatic data entry options, eg. days credit as % sales	Offers huge flexibility when it comes to data entry. The various data entry methods are automatic and hence offer significant time savings and increased accuracy by eliminating the need for re-keying of data.
Start forecast on specific day, rather than 1st of month	Provides greater flexibility.
Application switching	Fully integrated into the Sage 50 Desktop, allowing you to easily switch between programs
Out of the box reports	A significant number of out of the box reports for example: Profit and Loss, Balance Sheet, Cash Flow, Funds Flows
Reporting	Create a Template from any Report in the program. A huge amount of items and information are available to you for use in formulas. It is now possible to scale a report to your requirements, as is available in Excel.
Hotlinks to Excel	Offers Excel users huge flexibility when it comes to data entry. The data is brought through automatically from Excel offering significant time savings and increased accuracy by eliminating the need to re-key data.

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